

OnTrack Greenville: 2023-2024 Impact Report

Empowering Students for Success



OnTrack Greenville is a school-based community collaboration designed to align and leverage community interventions and resources to keep students on track towards high school graduation and post-secondary success.

www.ontrackgreenville.org





Our Vision: A Greenville County where every student achieves their full potential.

Our Mission: To bridge the gap between communities and schools, invest in data-driven strategies, and evaluate program effectiveness to eliminate barriers and advance student success.

OnTrack Greenville's three strategic goals empower students for success:

1. **Prioritize Student Well-Being:** Data-driven mental and emotional support interventions improve student well-being, fostering a foundation for academic success. (Currently, over 33% of students report poor/fair mental health.)
2. **Increase Graduation Rates:** Targeted interventions and strong school partnerships aim to boost graduation rates to 80%, particularly for disadvantaged students in the White Horse Road Community.
3. **Prepare for College & Careers:** Equipping students with essential skills and connections, OnTrack strives for 73% of seniors to be college and career ready (CCR), driving long-term economic mobility.





OnTrack Greenville: 2023-2024 Changes

This year, OnTrack Greenville made significant strides in empowering students and strengthening our community:

- **Expanded Strategic Goals:** Beyond graduation rates, OnTrack now prioritizes student well-being and college/career readiness, providing holistic support for student success.
- **Strengthened Tiered Support System:** OnTrack provides multi-tiered support: Tier III (individualized case management), Tier II (targeted group programs), and Tier I (school-wide initiatives) to address diverse student needs.
- **Advanced Community School Model:** Deepened partnerships between schools, families, and community organizations create a unified support system for student learning.
- **Prioritized Data-Driven Evaluation:** Utilizing quantitative and qualitative data (surveys, case studies), OnTrack measures impact and ensures continuous improvement.

OnTrack Greenville: 2023-2024 Key Accomplishments & Wins

OnTrack Greenville celebrated significant achievements this year, demonstrating impactful progress:

- **Nationally Recognized:** OnTrack co-facilitated a national conference discussion on the community schools model and received recognition from the Department of Education and The Grad Partnership for strong implementation.
- **Mentorship Expansion:** Partnering with Mentor Upstate and USC, OnTrack trained 315+ mentors, gaining national recognition for its mentorship program.
- **Enhanced Parent Engagement:** OnTrack and GCS launched a groundbreaking multi-school PTA in the White Horse Road community, boosting parent involvement.
- **Secured GEAR UP Grant:** OnTrack played a key role in Greenville County Schools securing the GEAR UP grant, supporting low-income students' postsecondary preparation through a cohort model starting in middle school.
- **Addressing Financial Literacy Gaps:** Partnering with the Greenville County Human Relations Commission, OnTrack's CFE initiative is developing a tailored financial education curriculum, emphasizing family involvement to improve college/career financial planning.



OnTrack Greenville: 2023-2024 Impact by the Numbers

OnTrack Greenville demonstrated significant impact across key areas this school year:

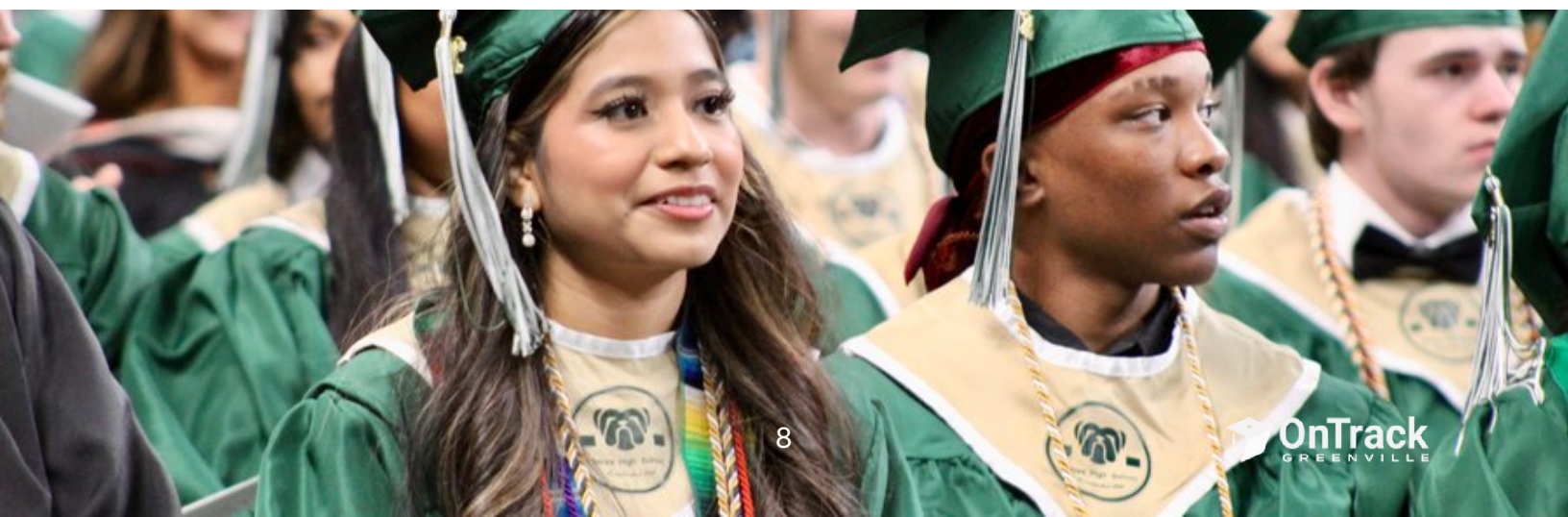
- **Tier III Support:** 521 students received case management services with over **4,100** supports provided.
- **Tier II Support:** 182 students participated in the BellXcel summer program, achieving an impressive **86%** average daily attendance.
- **Mentorship:** 315+ mentors were trained, with **61** prospective mentors matched with organizations.
- **Menu of Supports:** OnTrack sponsored **85** events, resulting in **15,841** touchpoints across students, staff, and families.
- **School-Based Health:** 200+ students received vital health services, including exams, pediatric visits, and vaccinations.
- **Family Supports:** 607 families received utility, rental, food, housing, and other critical resources.
- **PACT:** 40+ organizations engaged in PACT initiatives, which included empowering student leaders through student government association meetings.
- **Senior Send-Off:** 350+ graduating seniors were celebrated and provided with valuable resources.



Our Valued Partners

OnTrack Greenville is deeply grateful for the collaboration and support of these valued partners:

- BellXcel
- Communities in Schools
- District PTSA (Local Unit)
- Greenville County Human Relations Commission
- Greenville County Schools (GCS)
 - Berea Middle, Berea High, Carolina High, Lakeview Middle, Tanglewood Middle
- Greenville Mentoring Collaborative (GMC)
- Greenville Technical College
- Human Services Research Institute
- Infinite Possibilities
- Mentor Upstate
- Partners Aligned and Collaborating Together (PACT)
- Prisma Health
- Public Education Partners
- United Way of Greenville County
- University of South Carolina



Financial Summary (2023-2024)

OnTrack Greenville's work is made possible by the generous support of our funders, totaling \$1,955,471.

Funding Sources:

- **Foundations (43%):**
 - The Jolley Foundation
 - Hollingsworth Funds
 - Community Foundation of Greenville
 - Sisters of Charity Foundation of SC
 - The Leon Levine Foundation
 - The Birk Family Foundation
 - Dabo's All-In Foundation
- **Federal Grants (25%):**
 - U.S. Department of Education
- **Individuals/Other (32%):**
 - Greenville County Schools
 - United Way of Greenville County
 - University of South Carolina – YESS Lab
 - Other/Individual Donors
 - QuikTrip Corporation



Board Leadership and Staff

- **Dr. Edward Anderson:** Executive Director, OnTrack Greenville
- **Dr. Burke Royster:** Superintendent, Greenville County Schools
- **Meghan Barp:** President and CEO, United Way of Greenville County
- **Gage Weekes:** President & CEO, Hollingsworth Funds
- **Tamela Spann:** Vice President, Community Investments, Hollingsworth Funds
- **Dr. Larry Miller:** Vice President of Learning & Workforce Development, Greenville Technical College
- **Leda Young:** Executive Director, Pleasant Valley Connection
- **Dr. Kerry Sease:** Executive Director for the Institute for the Advancement of Community Health, Furman University
- **Julio Hernandez:** Assistant to the President for Community Outreach and Engagement, Clemson University
- **Dr. Charlotte McDavid:** Assistant Superintendent for Transformation, Greenville County Schools
- **Dr. Kirsten Naomi Chapman:** Executive Director, Racial Equity & Economic Mobility (REEM)
- **Kelbie Winther:** Director of Program Operations, OnTrack Greenville
- **Kia Keyton:** Director of School and Community Engagement, OnTrack Greenville
- **Tyler Adams:** Data Analyst, OnTrack Greenville



Looking Ahead & Thank You

OnTrack Greenville is committed to building on this year's successes. We will continue refining our strategies, strengthening partnerships, and deepening our impact so every Greenville County student thrives. We are dedicated to a community where all students graduate on time, enjoy positive well-being, and are prepared for college and careers. Thank you to our funders, partners, staff, volunteers, and the entire Greenville County community for your unwavering support. Together, we are making a difference.

